Improving the Infrastructure

- Master Plan
- New Buildings and/or Construction
  - MRDC Phase II ($26 million)
  - Bioengineering and Bioscience Complex ($30 million)
  - Sustainable Education Building ($3.3 million)
  - Phase III Skiles ($1 million)
  - Structures and Materials Research Laboratory ($6 million)
Science and Engineering Complex: Now
Master Planning

Get Map from Bill Miller
SAC is Back!
Intercollegiate Athletics

Women's Volleyball
Maintaining and Enhancing Research
Research Expenditures
Fiscal Years 1986 through 1997

Fiscal Year

Research Awards
FY 1994 - 1997

FY 1994 ($151 Million)

- Industrial: 9%
- Other Federal: 9%
- State & Local Government: 4%
- Ind & Private Foundations: 4%
- Department of Defense: 54%
- Colleges & Universities: 4%
- Other: 4%

FY 1997 ($197 Million)

- Industrial: 18%
- Other Federal: 3%
- State & Local Government: 6%
- Ind & Private Foundations: 6%
- Department of Defense: 46%
- Colleges & Universities: 6%
- Other: 2%
- EPA: 2%
- NSF: 6%
- NASA: 4%
- DoE: 1%

Department of Defense is the largest recipient in both FY 1994 and FY 1997.
Taking Fullest Advantage of Educational Technology
Implementing the Future

- FutureNet
- Computer Ownership Policy
- Curriculum Innovations
- Campus Cable
- Distance Learning
Improving the Infrastructure
Building a Strong Future

- Master Plan
- New Buildings and/or Construction
  - MRDC Phase II ($26 million)
  - Bioengineering and Bioscience Complex ($30 million)
  - Sustainable Education Building ($3.3 million)
  - Phase III Skiles ($1 million)
  - Structures and Materials Research Laboratory ($6 million)
Identifying Optimum Size and Composition
Enrollment Diversity
Fall Quarters 1985 through 1996
Expanding Collaboration, Linkages, and Economic Development Efforts
Expanding Partnerships

- K-12
- Georgia Research Alliance
- University System of Georgia
- National/International Linkages
- Economic Development
- Community Outreach
Putting the Pieces Together
Building the Leadership Team
Georgia Institute of Technology
Operating Budget - Fiscal Year 1998
$586 Million

- State Appropriations: 27%
- Student Fees: 11%
- GTF: 3%
- Grants & Contracts: 33%
- GTRC: 3%
- Auxiliary Enterprises: 10%
- Other Local Revenue: 11%
- GT Athletic Association: 3%
Other Local Revenue 11%
GTRC 1%
Auxiliary Enterprises 10%
GT Athletic Association 3%
State Appropriations 27%
Grants & Contracts 33%
Student Fees 11%
GTF 3%
Georgia Tech vs. National Average
Undergraduate Resident Tuition and Required Fees
Fiscal Years 1985 - 1995
Master Planning
Creating a Campus Commons
Eliminating Traffic
Research Expenditures
Fiscal Years 1986 through 1997
Challenges

- Continue Administrative Improvement
- Build our Financial Base
- Fulfill Critical Master Plan Elements
- Create a Robust Learning Environment
- Enlarge Tech's Sphere of Influence
- Grow a Spirit of Campus Community
- Compete with the Best
1997
State of the Institute Address:
A Strategic Plan Update
Enriching Educational Opportunities
Building on Existing Strengths

- Co-op
- New Degrees/Programs
- New Endowed Faculty Positions
Improving Student Life
Student Life Enhancement

- Bookstore Mall
- Buzzcard
- Support Personnel
- Office of Diversity Programs
- Sophomore Experience
- Spring Arts Festival
Operating Budget
FY 1994 - 1998

FY 1994 - $417 Million
- Other Local Revenue: 13%
- GTRC: 1%
- Auxiliary Enterprises: 9%
- Grants & Contracts: 29%
- GT Athletic Association: 4%
- State Appropriation: 30%
- Student Fees: 10%

FY 1998 - $586 Million
- Other Local Revenue: 11%
- GTRC: 2%
- Auxiliary Enterprises: 10%
- Grants & Contracts: 33%
- GT Athletic Association: 3%
- State Appropriation: 27%
- Student Fees: 11%
1997 Institute Update for the Foundation
A Walking Campus
Educational Technology

• FutureNet
• Computer Ownership Policy
• Curriculum Innovations
• Campus Cable
• Distance Learning
Research Awards - FY 1997
$197 Million

Ind & Private Foundations 6%
Colleges & Universities 6%
Other 2%

State & Local Government 5%

Industrial 18%

Other Federal 3%
EPA 1%
NSF 8%
NASA 4%
DoE 1%

Department of Defense 46%
Research Awards - FY 1994
$151 Million

- Ind & Private Foundations: 4%
- Colleges & Universities: 4%
- State & Local Government: 4%
- Industrial: 9%
- Other: 4%
- Other Federal: 9%
- EPA: 2%
- NSF: 6%
- NASA: 3%
- DoE: 1%

Department of Defense: 54%
$17.1$ Million
Research Awards - FY 1997

$15.1$ Million
Research Awards - FY 1994
Georgia Institute of Technology
Operating Budget - Fiscal Year 1998
$586 Million

- State Appropriations 27%
- Student Fees 11%
- Grants & Contracts 33%
- Auxiliary Enterprises 10%
- GTRC 2%
- Other Local Revenue 11%
- GT Athletic Association 3%
- GTF 3%
Research Expenditures
Fiscal Years 1986 through 1997

Dollar Amount (in Millions)

Fiscal Year

Sponsored Awards
Fiscal Years 1987 through 1997