1996 State/Higher Education System Budget

- 6% salary increase pool
- Special initiatives funded
  Nanotechnology
  GIS program
  State Data Research Center
  Teaching Development Center
  Educational Technology
- Design funding for MRDC Phase II
- Maintenance funding for GCATT building
1996 State/Higher Education System Budget - continued

- Technology fee
- Tuition increases
- Changing resident/non-resident student mix
- Absorb increase in ORP contribution
- B-budget redirection became reduction
- A-budget redirection handled centrally and internally
- GRA budget reduced
- No second engineering school
Olympics

- Issues about parking remain
- Resolution attained on most others
- Logistics daunting
- Media initiative underway - positive results
Students

- Applications exceed 8000 for freshman class
- Larger percentage in-state students expected
- Co-op participation at all-time high
- Student-initiated Honor Code approved
Faculty

- Elected to NAE - D. Ratliff (ISyE), S. Atluri (AE)
- Adjunct professor Paul Crutzen (E&AS) awarded 1996 Nobel Prize for Chemistry
- 1996 GT Distinguished Professor - A. Rohatgi (ECE)
- Regents Professors - N. Sankar (AE), D. McDowell (ME)
Campus Construction

- Permanent Olympics construction complete
- Temporary Olympics facilities still underway
- Orme Street Sewer Phase II - not complete
- Orme Street Sewer Phase III - after Olympics
- Renovations complete - Guggenheim, Coliseum
- Renovations underway - Skiles I, Glenn/Towers
- New buildings complete - MRDC-Phase I; GCATT; Sports Performance Center
- FutureNet, Phase I near completion
Continuing Institutional Efforts

- Reorganization and improvement of administrative systems and processes
- Completing comprehensive facilities study
- Strategic plan implementation program
- Hiring in key administrative positions
- Vice Provost for Undergraduate Studies and Academic Affairs
- Audit progress
Advisory Boards Day

- Inaugurate on May 3, 1996
- Bring together all School, College and Institute advisory boards
- Provide unified Institute message
- Use this year to announce Capital Campaign
- Annual event
Capital Campaign

- Goal set at $400 million
- $120 million in gifts and pledges in hand
- Balance strategic initiatives and general endowment
- Volunteer leadership almost complete
- Nine Regional Development Councils in place
- Case Statement complete
- Public announcement May 3
- Completion by end of year 2000