Earning Recognition

- Top 10 Public Universities---*U.S. News & World Report*
- Second Best Value, Scientific and Technical Schools---*Money Magazine*
- Top 20 Information Technology Laboratories---*Business Week*
<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Georgia Institute of Technology</td>
<td>12</td>
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<tr>
<td>Massachusetts Institute of Technology</td>
<td>9</td>
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<tr>
<td>Pennsylvania State University</td>
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<tr>
<td>Cornell University</td>
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<tr>
<td>North Carolina State University</td>
<td>7</td>
</tr>
<tr>
<td>University of Texas-Austin</td>
<td>6</td>
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<tr>
<td>University of Illinois-Urbana Champaign</td>
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<tr>
<td>University of Wisconsin-Madison</td>
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<tr>
<td>Purdue University</td>
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<tr>
<td>University of Michigan-Ann Arbor</td>
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<td>University of California-Los Angeles</td>
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<td>Northwestern University</td>
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<tr>
<td>Carnegie-Mellon University</td>
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<tr>
<td>University of California-Berkeley</td>
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<td>University of Minnesota-Twin Cities</td>
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<td>California Institute of Technology</td>
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<td>Virginia Polytechnic Institute and State University</td>
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<td>Stanford University</td>
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</tr>
</tbody>
</table>

* Unofficial through 09/29/97
* Increase due to change in accounting procedures not reflected.
Student Life Enhancement

- Bookstore Mall
- Buzzcard
- Support Personnel
- Office of Diversity Programs
- Sophomore Experience
- Spring Arts Festival
Research Expenditures
Fiscal Years 1986 through 1997
Facilities and Administrative Cost Recoveries
Fiscal Years 1988 through 1997
Sponsored Awards
Fiscal Years 1987 through 1997

Dollar Amount (in Millions)
Research Awards
FY 1994 - 1997

FY 1994 ($151 Million)

- Ind & Private Foundations: 4%
- Other Federal: 4%
- Colleges & Universities: 4%
- State & Local Government: 4%
- Industrial: 9%
- Other: 4%
- EPA: 2%
- NSF: 6%
- NASA: 3%
- DoE: 1%

Department of Defense: 54%

FY 1997 ($197 Million)

- Ind & Private Foundations: 6%
- Colleges & Universities: 6%
- Other: 2%
- State & Local Government: 5%
- Industrial: 18%
- Other Federal: 3%
- EPA: 1%
- NSF: 8%
- NASA: 4%
- DoE: 1%

Department of Defense: 46%
Total Research & Development Expenditures
Top 30 Colleges & Universities
Fiscal Year 1995

R&D Expenditures (Millions)
- $350 +
- $300 - $349
- $250 - $299
- $200 - $249

Georgia Tech 27
Educational Technology

- FutureNet
- Computer Ownership Policy
- Curriculum Innovations
- Campus Cable
- Distance Learning
Improving the Infrastructure

- Master Plan
- New Buildings and/or Construction
  - MRDC Phase II ($26 million)
  - Bioengineering and Bioscience Complex ($30 million)
  - Sustainable Education Building ($3.3 million)
  - Phase III Skiles ($1 million)
  - Structures and Materials Research Laboratory ($6 million)
Creating a Campus Commons
Science and Engineering Complex: Now
Science and Engineering Complex: Future
Science and Engineering Complex: Future
Operating Budget

FY 1994 - $417 Million

- Other Local Revenue: 13%
- GTRC: 1%
- Auxiliary Enterprises: 9%
- Grants & Contracts: 29%
- State Appropriation: 30%
- Student Fees: 10%
- GT Athletic Association: 4%
- GTF: 4%

FY 1998 - $586 Million

- Other Local Revenue: 11%
- GTRC: 2%
- Auxiliary Enterprises: 10%
- Grants & Contracts: 33%
- State Appropriation: 27%
- Student Fees: 11%
- GT Athletic Association: 3%
- GTF: 3%
Georgia Tech vs. National Average
Undergraduate Resident Tuition and Required Fees
Fiscal Years 1985 - 1995
Georgia Tech
Enrollment Growth Plan
Fiscal Years 1997 through 2010

Fiscal Year

- Graduates
- Undergraduates-Transfer
- Undergraduates-Regular
Challenges

- Continue Administrative Improvement
- Build our Financial Base
- Fulfill Critical Master Plan Elements
- Create a Robust Learning Environment
- Enlarge Tech's Sphere of Influence
- Grow a Spirit of Campus Community
- Compete with the Best
1997
Institute Update
for the Foundation