

REVENUES

Table 5.1 Current Funds Revenues by Source, Fiscal Years 1996-2000

Source	1995-96	1996-97	1997-98	1998-99	1999-00
STUDENT TUITION AND FEES					
Resident Instruction	\$41,473,038	\$47,225,764	\$53,494,664	\$59,435,729	\$62,869,594
Continuing Education	6,533,201	6,534,777	8,267,239	7,752,976	8,694,731
Total	\$48,006,239	\$53,760,542	\$61,761,902	\$67,188,705	\$71,564,325
ENDOWMENT INCOME					
Resident Instruction	\$679,090	\$212,554	\$195,530	\$214,142	\$757,409
Center for Rehabilitation Technology	—	—	—	44,680	0
Unexpended Plant Funds	3,439,095	2,762,286	2,658,577	3,566,939	1,402,252
Total	\$4,118,185	\$2,974,840	\$2,854,107	\$3,825,761	\$2,159,661
GIFTS AND GRANTS					
Resident Instruction	\$625,264	\$22,501	\$51,607	\$2,545	\$0
Georgia Tech Research Institute	0	25,000	32,500	25,000	25,000
Agricultural Research	5,000	0	0	0	0
Unexpended Plant Funds	3,854,228	96,818	0	800,000	165,699
Total	\$4,484,492	\$144,319	\$84,107	\$827,545	\$190,699
INDIRECT COST RECOVERIES					
Resident Instruction	\$16,013,982	\$18,233,490	\$18,947,825	\$18,687,789	\$21,626,740
Georgia Tech Research Institute	17,422,985	17,755,662	18,558,507	30,641,842	30,124,133
Advanced Tech. Development Center	931,773	1,029,508	980,752	863,538	1,181,248
Continuing Education	1,227	8,952	21,050	32,245	234,958
Center for Rehabilitation Technology	87,431	89,745	120,219	161,305	206,931
Total	\$34,457,397	\$37,117,357	\$38,628,354	\$50,386,720	\$53,374,011
OTHER SOURCES					
Resident Instruction	\$3,751,403	\$8,360,593	\$7,712,301	\$16,639,908	\$21,553,621
Continuing Education	42	72,792	0	16,009	(37,307)
Georgia Tech Research Institute	265,007	102,509	68,582	64,306	745,694
Advanced Tech. Development Center	17,170	123,580	167,246	225,188	103,664
Center for Rehabilitation Technology	0	0	266	33,440	(31,386)
Unexpended Plant Funds	225,078	366,702	749,761	2,724,713	2,249,316
Total	\$4,258,699	\$9,026,175	\$8,698,156	\$19,703,564	\$24,583,603
STATE APPROPRIATION					
Resident Instruction	\$127,855,803	\$148,372,149*	\$150,721,583	\$167,432,928	\$174,698,471
Continuing Education	581,050	567,828	507,658	601,278	759,788
Georgia Tech Research Institute	15,327,491	8,722,851	8,324,986	8,667,076	10,374,777
Agricultural Research	1,558,091	1,489,499	1,565,976	1,637,190	1,704,957
Advanced Tech. Development Center	2,092,503	6,944,157	7,980,284	8,828,847	14,793,451***
Center for Rehabilitation Technology	1,019,568	1,004,586	1,456,914	1,028,719	1,607,595
Unexpended Plant Funds	1,024,450	3,304,383	5,930,500	4,244,400	4,664,000
Total	\$149,458,956	\$170,405,453	\$176,487,901	\$192,440,438	\$208,603,039
DEPARTMENTAL SALES AND SERVICE					
Resident Instruction	\$3,796,872	\$4,625,861	\$5,858,430	\$8,398,688	\$8,836,586
Georgia Tech Research Institute	498,382	499,550	420,671	777,374	1,112,693
Advanced Tech. Development Center	523,450	406,726	414,502	400,539	585,245
Center for Rehabilitation Technology	—	352	0	0	17,803
Total	\$4,818,704	\$5,532,488	\$6,693,603	\$9,576,602	\$10,552,327
SPONSORED OPERATIONS					
Resident Instruction	\$78,288,567	\$80,234,187	\$88,125,062	\$96,350,355	\$114,537,816
Continuing Education	1,194,754	1,291,849	986,707	701,304	1,404,247



Source: Office of the Associate Vice President, Budget and Planning



REVENUES

Table 5.1 Current Funds Revenues by Source, Fiscal Years 1996-2000 – Continued

Source	1995-96	1996-97	1997-98	1998-99	1999-00
Georgia Tech Research Institute	61,620,939	65,800,718	72,143,418	57,948,467	57,957,299
Advanced Tech. Development Center	4,797,572	4,833,452	4,787,242	4,464,724	4,451,888
Center for Rehabilitation Technology	1,729,677	2,017,979	1,843,298	2,103,208	746,014
Total	\$147,631,509	\$154,178,185	\$167,885,726	\$161,568,058	\$179,097,265
PRIOR YEAR UNALLOCATED FUND BALANCE					
Resident Instruction	—	\$450,659	\$1,263,280	(\$485,350)	\$434,649
Continuing Education	—	25,185	18,192	(29,073)	20,280
Georgia Tech Research Institute	—	(485)	50,715	17,341	164
Advanced Tech. Development Center	—	31,865	30,774	(23,956)	36,056
Center for Rehabilitation Technology	—	6,689	7,719	318,054	12,591
Unexpended Plant Funds	—	52,966	2,505,229	199,478	0
Total	\$0	\$566,879	\$3,875,909	(\$3,506)	\$503,739
SCHOLARSHIPS & FELLOWSHIPS-RI	\$16,130,772	\$18,929,977	\$21,116,564	\$25,030,024	\$26,522,799
AUXILIARY ENTERPRISES	\$48,478,497	\$53,035,295	\$54,212,641	\$58,865,190	\$62,822,952
GEORGIA TECH ATHLETIC ASSN.	\$17,448,722	\$18,444,725	\$19,870,875	\$20,122,901	\$23,466,305
STUDENT ACTIVITIES	\$3,126,645	\$3,483,256	\$3,816,655	\$4,279,996	\$5,354,339
GEORGIA TECH FOUNDATION, INC.	\$17,001,423	\$15,214,719	\$18,993,544	\$32,880,563	\$37,976,000
GEORGIA TECH RESEARCH CORP.	\$8,561,038	\$10,687,206	\$10,528,522	\$11,843,849	\$12,921,471
TOTAL REVENUE					
Resident Instruction	\$288,614,790	\$326,667,736	\$347,486,845	\$391,706,758	\$431,837,686
Georgia Tech Research Institute	95,134,803	92,905,804**	99,599,378	98,141,406	100,339,760
Continuing Education	8,310,274	8,501,382	9,800,846	9,074,739	11,076,697
Agricultural Research	1,563,091	1,489,499	1,565,976	1,637,190	1,704,957
Advanced Tech. Development Center	8,362,468	13,369,288**	14,360,800	14,758,881	21,151,552
Center for Rehabilitation Technology	2,836,676	3,119,351	3,428,417	3,689,406	2,559,548
Auxiliary Enterprises	48,478,497	53,035,295	54,212,641	58,865,190	62,822,952
Georgia Tech Athletic Association	17,448,722	18,444,725	19,870,875	20,122,901	23,466,305
Student Activities	2,829,543	3,483,256	3,816,655	4,279,996	5,354,339
Georgia Tech Foundation, Inc.	17,001,423	15,214,719	18,993,544	32,880,563	37,976,000
Georgia Tech Research Corp.	8,561,038	10,687,206	10,528,522	11,843,849	12,921,471
Unexpended Plant Funds	8,542,851	6,583,156	11,844,066	11,535,530	8,481,267
Total	\$507,981,278	\$553,501,416	\$595,508,565	\$658,536,410	\$719,692,534

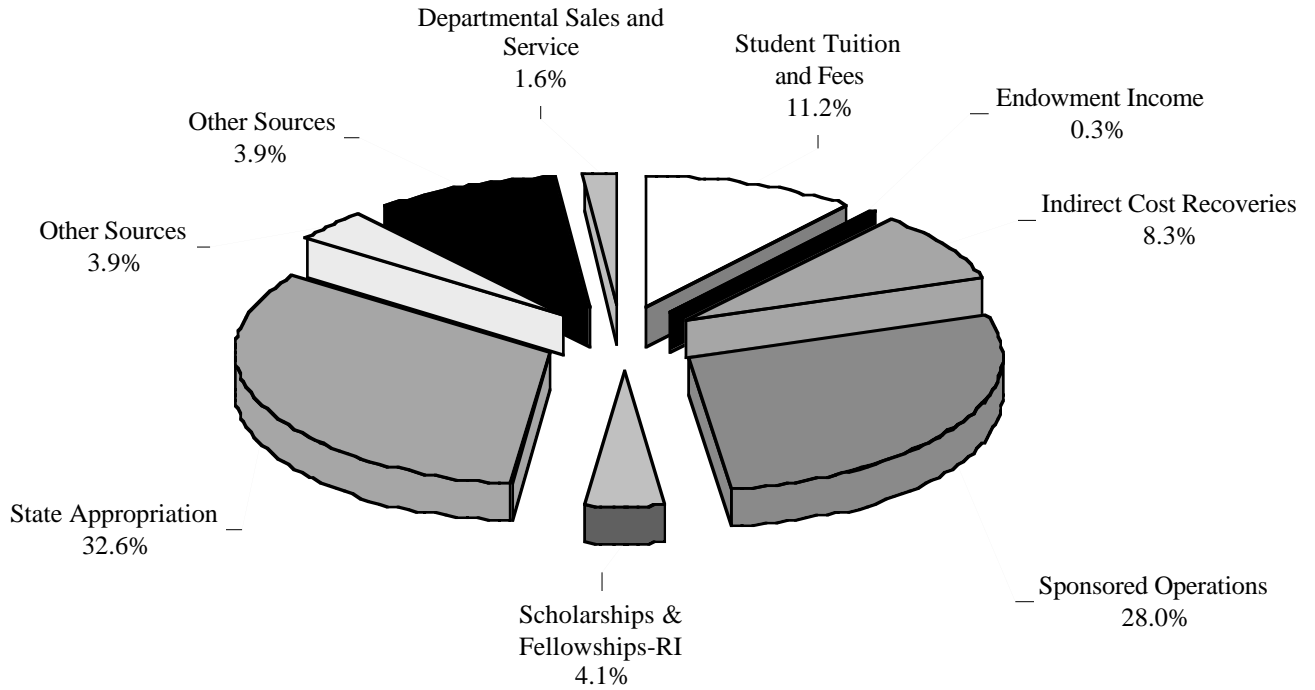
* The State Appropriation for Resident Instruction in FY 1996-97 includes \$5,561,738 that has been placed in reserve for Georgia Research Alliance programs.

** FY 1996-97 reflects the transfer of the Economic Development Institute from the Georgia Tech Research Institute to the Advanced Technology Development Center.

*** The State Appropriation for Advanced Technology Development Center in FY 1999-2000 includes \$5,000,000 that has been placed in reserve for Yamacraw Seed Capital.

REVENUES

**Fig. 5.1 Current Funds Revenues
Fiscal Year 2000: \$640 Million**



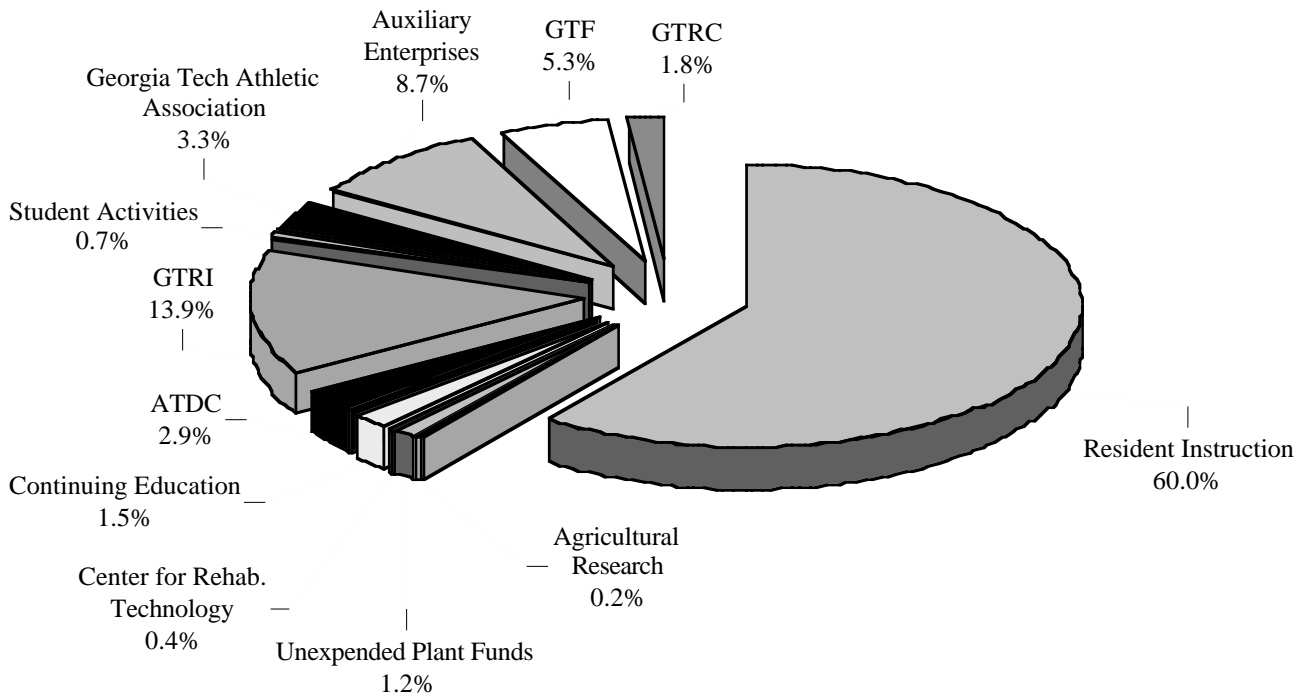


REVENUES

Table 5.2 Consolidated Revenues by Percentage, Fiscal Years 1996-2000

Source	1995-96	1996-97	1997-98	1998-99	1999-00
Resident Instruction	56.82%	59.02%	58.35%	59.48%	60.00%
Georgia Tech Research Institute	18.73%	16.79%	16.73%	14.90%	13.94%
Continuing Education	1.63%	1.53%	1.64%	1.37%	1.53%
Agricultural Research	0.31%	0.27%	0.26%	0.25%	0.24%
Advanced Technology Development Center	1.65%	2.42%	2.41%	2.24%	2.94%
Center for Rehabilitation Technology	0.56%	0.56%	0.58%	0.56%	0.36%
Auxiliary Enterprises	9.54%	9.58%	9.10%	8.94%	8.73%
Georgia Tech Athletic Association	3.43%	3.33%	3.34%	3.06%	3.26%
Student Activities	0.62%	0.63%	0.64%	0.65%	0.74%
Georgia Tech Foundation, Inc.	3.35%	2.75%	3.19%	4.99%	5.28%
Georgia Tech Research Corporation	1.69%	1.93%	1.77%	1.80%	1.80%
Unexpended Plant Funds	1.68%	1.19%	1.99%	1.75%	1.18%
Total	100%	100%	100%	100%	100%

**Fig. 5.2 Consolidated Revenues
Fiscal Year 2000: \$719.7 Million**



EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1996-2000

Area	1995-96	1996-97	1997-98	1998-99	1999-00
INSTRUCTION					
Resident Instruction					
State	\$82,104,230	\$89,493,019	\$97,469,531	\$106,517,943	\$111,934,300
Departmental	1,947,681	2,668,248	3,736,662	4,696,417	2,718,539
Sponsored	12,422,689	12,506,071	14,157,571	15,400,170	15,094,986
Subtotal Resident Instruction	\$96,474,600	\$104,667,338	\$115,363,764	\$126,614,530	\$129,747,824
Continuing Education					
State	6,954,051	7,071,227	8,634,946	8,517,217	9,644,439
Sponsored	1,124,441	1,246,535	926,711	536,992	666,928
Subtotal Continuing Education	\$8,078,492	\$8,317,762	\$9,561,657	\$9,054,209	\$10,311,368
Advanced Technology Development Center					
Sponsored	—	214,484	173,152	143,141	184,137
Subtotal ATDC	\$0	\$214,484	\$173,152	\$143,141	\$184,137
Total Instruction	\$104,553,091	\$113,199,584	\$125,098,573	\$135,811,880	\$140,243,329
RESEARCH					
Resident Instruction					
State	\$33,453,798	\$43,850,730	\$47,756,626	\$64,941,737	\$74,532,062
Departmental	75,032	13,311	316,582	582,355	338,391
Sponsored	58,357,385	60,857,428	66,266,824	71,426,658	85,797,044
Subtotal Resident Instruction	\$91,886,215	\$104,721,469	\$114,340,031	\$136,950,750	\$160,667,498
Georgia Tech Research Institute					
State	17,733,643	14,537,155	13,596,073	19,267,594	33,414,234
Departmental	498,382	191,453	0	777,374	0
Sponsored	59,129,915	63,079,383	69,417,951	57,180,782	58,007,731
Subtotal GT Research Institute	\$77,361,940	\$77,807,991	\$83,014,024	\$77,225,749	\$91,421,965
Agricultural Research					
State	12,700	11,370	27,277	0	0
Subtotal Agricultural Research	\$12,700	\$11,370	\$27,277	\$0	\$0
Continuing Education					
State	51	0	0	0	0
Sponsored	31,179	28,394	56,314	41,583	64,264
Subtotal Continuing Education	\$31,230	\$28,394	\$56,314	\$41,583	\$64,264
Advanced Technology Development Center					
State	956,286	1,208,084	2,074,853	1,904,209	2,000,671
Sponsored	3,078,991	969,462	965,239	1,145,193	1,198,922
Subtotal ATDC	\$4,035,277	\$2,177,546	\$3,040,092	\$3,049,402	\$3,199,594
Total Research	\$173,327,362	\$184,746,770	\$200,477,738	\$217,267,484	\$255,353,321
PUBLIC SERVICE					
Resident Instruction					
State	\$340,259	\$458,509	\$224,524	\$890,165	\$3,278,127
Sponsored	3,994,898	3,811,748	4,347,121	4,334,380	6,724,110
Subtotal Resident Instruction	\$4,335,156	\$4,270,257	\$4,571,645	\$5,224,545	\$10,002,237
Georgia Tech Research Institute					
State	4,572,534	1,351,803	1,160,449	1,202,622	1,488,364
Departmental	—	308,097	420,671	0	0
Sponsored	2,491,024	2,721,335	2,725,467	767,685	(50,432)
Subtotal GT Research Institute	\$7,063,557	\$4,381,235	\$4,306,587	\$1,970,307	\$1,437,932
Agricultural Research					
State	1,550,391	1,478,129	1,538,699	1,637,190	1,704,957
Subtotal Agricultural Research	\$1,550,391	\$1,478,129	\$1,538,699	\$1,637,190	\$1,704,957
Advanced Technology Development Center					
State	1,710,895	6,401,645	6,374,907	7,375,591	9,158,809
Departmental	523,450	406,726	414,502	400,539	484



EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1996-2000 – Continued

Area	1995-96	1996-97	1997-98	1998-99	1999-00
Sponsored	1,718,581	3,649,506	3,648,850	3,176,390	3,068,829
Subtotal ATDC	\$3,952,927	\$10,457,877	\$10,438,260	\$10,952,520	\$12,228,122
Center for Rehabilitation Technology					
State	1,084,687	1,075,819	1,540,563	1,235,599	1,523,359
Departmental	—	352	0	0	16,781
Sponsored	1,729,677	2,017,979	1,843,298	2,103,208	746,014
Subtotal Center for Rehab. Tech.	\$2,814,364	\$3,094,150	\$3,383,861	\$3,338,807	\$2,286,154
Continuing Education					
State	—	340	0	0	52,137
Sponsored	39,135	16,919	3,682	122,729	673,055
Subtotal Continuing Education	\$39,135	\$17,260	\$3,682	\$122,729	\$725,191
Total Public Service	\$19,755,530	\$23,698,908	\$24,242,734	\$23,246,098	\$28,384,593
ACADEMIC SUPPORT					
Resident Instruction					
State	\$20,522,428	\$23,434,294	\$24,635,396	26,389,208	\$26,740,019
Departmental	174,201	65,584	60,656	455,949	543,869
Sponsored	251,342	122,550	232,733	302,060	923,791
Total Academic Support	\$20,947,971	\$23,622,428	\$24,928,785	\$27,147,217	\$28,207,679
STUDENT SERVICES					
Resident Instruction					
State	\$6,340,986	\$6,860,549	\$7,224,340	\$7,451,977	\$8,074,871
Departmental	18,037	944	224	(276)	62,440
Sponsored	407,504	63,304	41,349	468,978	475,363
Total Student Services	\$6,766,527	\$6,924,797	\$7,265,913	\$7,920,680	\$8,612,674
INSTITUTIONAL SUPPORT					
Resident Instruction					
State	\$29,149,443	\$31,166,195	\$31,984,206	\$31,880,708	\$29,024,437
Departmental	100,011	123,763	67,138	335,741	1,117,237
Sponsored	2,848,947	2,778,790	3,072,821	4,411,135	5,507,339
Subtotal Resident Instruction	\$32,098,401	\$34,068,748	\$35,124,166	\$36,627,584	\$35,649,013
Continuing Education					
State	79,910	50,179	46,397	15,763	0
Subtotal Continuing Education	\$79,910	\$50,179	\$46,397	\$15,763	\$0
Georgia Tech Research Institute					
State	8,433,951	8,606,818	10,115,873	16,708,321	0
Subtotal GT Research Institute	\$8,433,951	\$8,606,818	\$10,115,873	\$16,708,321	\$0
Advanced Technology Development Center					
State	71,760	158,163	171,306	87,727	0
Subtotal ATDC	\$71,760	\$158,163	\$171,306	\$87,727	\$0
Center for Rehabilitation Technology					
State	22,591	20,590	35,363	10,505	0
Subtotal Center for Rehab. Tech.	\$22,591	\$20,590	\$35,363	\$10,505	\$0
Total Institutional Support	\$40,706,613	\$42,904,498	\$45,493,105	\$53,449,899	\$35,649,013
OPERATION OF PLANT					
Resident Instruction					
State	\$18,873,479	\$22,100,889	\$23,164,853	\$24,184,806	\$31,577,057
Departmental	1,481,910	1,754,012	1,677,169	2,328,503	1,011,988
Sponsored	5,803	94,295	6,643	6,975	15,182
Subtotal Resident Instruction	\$20,361,192	\$23,949,196	\$24,848,665	\$26,520,284	\$32,604,227
Continuing Education					
State	81,507	82,399	85,440	106,065	141,484

Source: Office of the Associate Vice President, Budget and Planning

EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1996-2000 – Continued

Area	1995-96	1996-97	1997-98	1998-99	1999-00
Subtotal Continuing Education	\$81,507	\$82,399	\$85,440	\$106,065	\$141,484
Georgia Tech Research Institute					
State	2,275,355	2,109,760	2,162,001	2,237,029	7,479,699
Subtotal GT Research Institute	\$2,275,355	\$2,109,760	\$2,162,001	\$2,237,029	\$7,479,699
Advanced Technology Development Center					
State	304,732	373,336	525,354	465,422	540,586
Subtotal ATDC	\$304,732	\$373,336	\$525,354	\$465,422	\$540,586
Center for Rehabilitation Technology					
State	729	2,633	2,618	5,779	10,212
Subtotal Center for Rehab. Tech.	\$729	\$2,633	\$2,618	\$5,779	\$10,212
Total Operation of Plant	\$23,023,514	\$26,517,324	\$27,624,079	\$29,334,578	\$40,776,208
SCHOLARSHIPS & FELLOWSHIPS-RI	\$16,130,772	\$18,929,977	\$21,116,563	\$25,030,024	\$26,522,799
AUXILIARY ENTERPRISES	\$43,017,956	\$46,756,352	\$49,408,444	\$54,030,987	\$55,901,026
GEORGIA TECH ATHLETIC ASSN.	\$18,086,117	\$18,502,512	\$19,923,389	\$20,420,324	\$22,951,803
STUDENT ACTIVITIES	\$3,029,108	\$3,305,317	\$3,879,880	\$4,259,950	\$6,152,372
GEORGIA TECH FOUNDATION, INC.	\$15,690,380	\$10,663,203	\$16,343,865	\$13,211,079	\$10,632,000
GEORGIA TECH RESEARCH CORP.	\$8,544,244	\$7,989,481	\$9,781,493	\$12,508,669	\$9,844,028
UNEXPENDED PLANT FUNDS	\$8,542,851	\$6,530,190	\$11,838,837	\$11,336,052	\$8,481,267
UNASSIGNED BALANCE					
Resident Instruction	(\$386,043)	\$5,513,526*	(\$72,688)	(\$328,854)	(\$176,266)
Georgia Tech Research Institute	0	0	893	0	164
Continuing Education	0	5,388	47,355	(265,609)	(165,610)
Agricultural Research	0	0	0	0	0
Adv. Technology Development Center	(2,228)	(12,118)	12,636	60,670	78,529
Unexpended Plant Funds	0	52,966	5,229	199,478	0
Center for Rehabilitation Technology	(1,008)	1,978	6,575	334,316	263,183
Total Unassigned Balance	(\$389,278)	\$5,561,740	(\$0)	\$0	\$0
RESERVE / SURPLUS					
Adv. Technology Development Center	\$0	\$0	\$0	\$0	\$4,920,584***
Auxiliary Enterprises	5,460,541	6,278,943	4,804,196	4,834,203	6,921,926
Student Activities	97,537	177,939	(63,225)	20,047	(798,034)
Total Reserve/Surplus	\$5,558,078	\$6,456,882	\$4,740,971	\$4,854,250	\$11,044,477
TOTAL EXPENDITURES					
Resident Instruction					
State	\$190,784,622	\$217,364,184	\$232,459,475	\$262,256,545	\$285,160,873
Departmental	3,796,872	4,625,861	5,858,431	8,398,688	5,792,464
Sponsored	78,288,567	80,234,187	88,125,062	96,350,355	114,537,816
Unassigned Balance	(386,043)	5,513,526	(72,688)	(328,854)	(176,266)
Scholarships & Fellowships	16,130,772	18,929,977	21,116,563	25,030,024	26,522,799
Total Resident Instruction	\$288,614,790	\$326,667,736	\$347,486,844	\$391,706,758	\$431,837,686
Continuing Education	8,310,274	8,501,383	9,800,846	9,074,739	11,076,697
Georgia Tech Research Institute	95,134,803	92,905,804**	99,599,378	98,141,406	100,339,760



EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1996-2000 – Continued

Area	1995-96	1996-97	1997-98	1998-99	1999-00
Agricultural Research	1,563,091	1,489,499	1,565,976	1,637,190	1,704,957
Adv. Tech. Development Center	8,362,468	13,369,288**	14,360,800	14,758,881	21,151,552
Center for Rehab. Technology	2,836,676	3,119,351	3,428,417	3,689,406	2,559,548
Auxiliary Enterprises	48,478,497	53,035,295	54,212,641	58,865,190	62,822,952
Georgia Tech Athletic Association	18,086,117	18,502,512	19,923,389	20,420,324	22,951,803
Student Activities	3,126,645	3,483,256	3,816,655	4,279,996	5,354,339
Georgia Tech Foundation, Inc.	15,690,380	10,663,203	16,343,865	13,211,079	10,632,000
Georgia Tech Research Corp.	8,544,244	7,989,481	9,781,493	12,508,669	9,844,028
Unexpended Plant Funds	8,542,851	6,583,156	11,844,066	11,535,530	8,481,267
INSTITUTE TOTAL	\$507,290,837	\$546,309,962	\$592,164,369	\$639,829,169	\$688,756,590

* The Unassigned Balance for Resident Instruction in FY 1996-97 includes \$5,561,738 in reserve for Georgia Research Alliance programs.

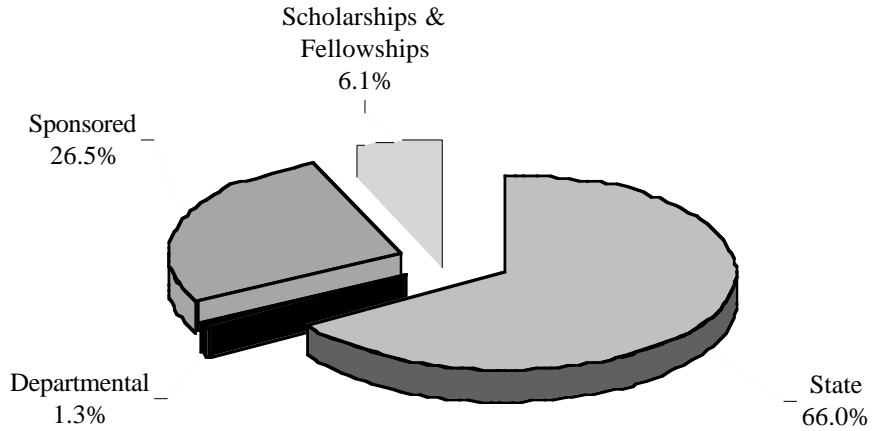
** FY 1996-97 reflects the transfer of the Economic Development Institute from the Georgia Tech Research Institute to the Advanced Technology Development Center.

*** Reserve for Yamacraw Seed Capital.

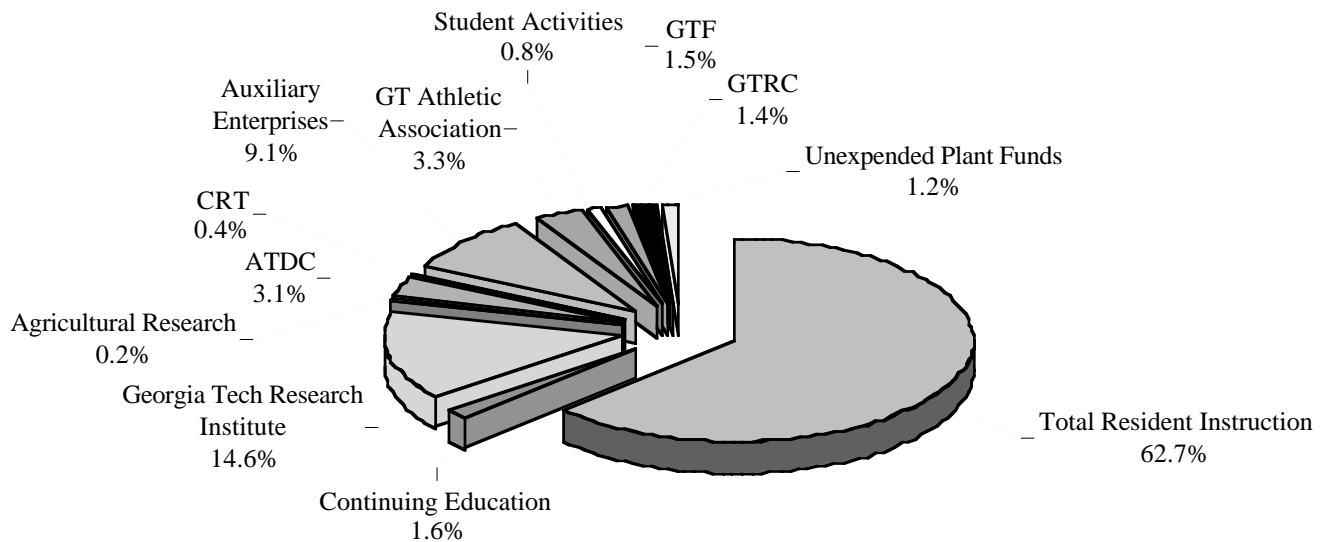


EXPENDITURES

**Fig. 5.3 Resident Instruction Expenditures
Fiscal Year 2000: \$431.8 Million**



**Fig. 5.4 Consolidated Expenditures
Fiscal Year 2000: \$688.8 Million**





FINANCIAL DATA BY PERCENTAGE

Table 5.4 Current Funds by Percentage, Fiscal Years 1996-2000

Area	1995-96	1996-97	1997-98	1998-99	1999-00
Revenues					
Student Tuition & Fees	10.4%	10.6%	11.4%	11.4%	11.2%
Endowment Income	0.9%	0.6%	0.5%	0.7%	0.3%
Gifts & Grants	1.0%	0.0%	0.0%	0.1%	0.0%
Indirect Cost Recoveries	7.5%	7.3%	7.1%	8.5%	8.3%
Other Sources	0.9%	1.8%	1.6%	3.4%	3.9%
State Appropriation	32.4%	33.7%	32.5%	32.6%	32.6%
Departmental Sales & Service	1.0%	1.1%	1.2%	1.6%	1.6%
Sponsored Operations	32.0%	30.5%	31.0%	27.4%	28.0%
Prior Year Unallocated Fund Balance	—	0.1%	0.7%	0.0%	0.1%
Scholarships & Fellowships-RI	3.5%	3.7%	3.9%	4.2%	4.1%
Auxiliary Enterprises	10.5%	10.5%	10.0%	10.0%	9.8%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%
Expenditures					
Function	1995-96	1996-97	1997-98	1998-99	1999-00
Instruction	23.3%	23.2%	23.8%	23.7%	22.6%
Research	38.7%	37.9%	38.1%	37.9%	41.2%
Public Service	4.4%	4.9%	4.6%	4.1%	4.6%
Academic Support	4.6%	4.8%	4.7%	4.7%	4.6%
Student Services	1.5%	1.4%	1.4%	1.4%	1.4%
Institutional Support	9.1%	8.8%	8.7%	9.3%	5.8%
Operation of Plant	5.1%	5.4%	5.3%	5.1%	6.6%
Scholarships and Fellowships-RI	3.6%	3.9%	4.0%	4.4%	4.3%
Auxiliary Enterprises	9.6%	9.6%	9.4%	9.4%	9.0%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%



FINANCIAL DATA BY PERCENTAGE

**Fig. 5.5 Current Funds Expenditures by Function
Fiscal Year 2000: \$619.7 Million**

