Staff Town Hall
May 7, 2015

G. P. “Bud” Peterson, President
Steven G. Swant, EVP for Administration and Finance
Fall 2015 Freshman Class

Focused on bringing in Tech’s best class in Institute history

- Over 40% women for first time
- 49 states (no Montana!)
- 64 countries
- Increased GA enrollment by 5%
- 1450 SAT (2140 with writing)
- 31.5 ACT
- 9+ AP/IB/college courses
- 27,250 applications, 32% admit rate — both records
Environment for Success

Over the past 5 years, we increased first-year retention rate from 93% to 96%

Increased graduation rates:
Four-year – 31% to 40%
Five-year – 72% to 75%
Six-year – 79% to 82%

In the past seven years, Georgia Tech has awarded more than 35,000 degrees
Legislative Update

- Allocated funding for Tech’s key capital priority, $5M in bonds for the modernization and expansion of the Holland Plant
- $1.2M allocated to EI² to expand ATDC
- General Assembly allocated $63.2M additional funding for day-to-day operations across USG, including $11.3M for a merit based salary increase pool for USG employees
- $60M for major building maintenance across USG
- $16.8M to increase the HOPE scholarship factor rate by 3%
Strategic Plan Update

- Almost 5 years since it launched
- Strategic Plan Advisory Group
- Continues to be the foundation for much unit-level planning and new initiative development
- Budget requests tied to Plan
Strategic Plan Success Examples

- Innovation and Design Collaborative
- Arts@Tech
- Family Friendly Initiative
- Strengthening Industry Focus
- Global Engagement
- Strategic Business and Operations Framework
- Revitalizing Undergraduate Education
Engineered Biosystems Building

Taking possession this month

Made possible through partnerships

Naming opportunity remains
Serve . Learn . Sustain

The SACSCOC QEP — Quality Enhancement Plan

• Combining sustainability, experiential learning, and community engagement

• QEP 10 years ago — undergraduate research and study abroad

• www.serve-learn-sustain.gatech.edu
Momentum in Tech Square

- Panasonic: May 2012
- ThyssenKrupp: Jan. 2013
- Penguin Computers: January 2013

- AT&T Mobility: August 2013
- Home Depot: Summer 2014
- Coca-Cola Enterprises: December 2014

- Southern Company: Summer 2015
- WorldPay Headquarters: January 2016
- NCR headquarters: January 2017
Institute-wide Effort to Foster Entrepreneurship – the FIXD Story

- Began working on it through Startup Lab
- Completed Startup Summer, 12-week startup internship
- Seed funding through Kickstarter
- Won Cisco’s “Internet of Everything” Challenge for 2015
- Launching full product release in May
EI² assisted startups based on Georgia Tech research innovations, resulting in 513 jobs and nearly $100M in investment. ATDC program companies reported revenues of more than $1.3B and more than 5,500 jobs.
Campus Sustainability

- Office of Campus Sustainability
- Using Campus as a Living-Learning Laboratory
- Integration with Academics
  - QEP
  - Research Projects
- Examples
  - EBB
  - Clough Commons
  - Harrison Square
Eco-Commons....Retention and Reclamation
High Performance Computing Center

...concept graphic from feasibility study; representative of total building concept (approx. 750,000 GSF)
Staff Council

- Advisory group to executive and senior leadership
- Passed by-laws, electing Executive Board and Committee Chairs
- Reviewing campus climate surveys
- Collaborating with faculty council
- Staff Council Town Hall
  Thursday May 21, noon
  Student Center theater
Safety Initiatives

- GTPD Operations Center with state-of-the-art video camera technology
- 1,000 security cameras and 500 emergency phones
- 80+ GTPD sworn officers
- Rave Guardian
- Patrol cars with license plate readers
- Collaboration with other police departments
- Leadership in USG Campus Safety Committee Report
Campuswide Wellness Initiative

Aligning opportunities for mental, physical and emotional well being

- Alcohol and drug education
- Sexual violence prevention
- Stamps, Health promotion, Campus Recreation Center
Salary Adjustments at Tech

- FY16 State Budget includes a provision for limited pay increases for merit and employee recruitment and retention
- Tech is supplementing state funds for a total funding pool averaging 2.5% for the top performing 75% of employees
- Manager recommendations reviewed by OHR
- Increases for academic faculty on contract effective Aug. 15
- Increases for 12-month faculty and all eligible staff July 1 for monthly employees and June 25 for hourly employees
Campaign Georgia Tech: Continuing the Momentum

$1.5B goal met a year early in the largest campaign in the Institute’s history
- 60,000 donors
- Buildings renovated and constructed
- Colleges and Schools named
- 91 of 100 endowed chairs and professorships
- Exceeded goal of $50M Tech Promise endowment through individual and corporate gifts

The vision and drive continue
- Colleges and schools to reach their individual goals
- Named deans chairs
- EBB
G. Wayne Clough Georgia Tech Promise

25 Tech Promise students
Graduated May 2
Amelia Joyner

- Mechanical Engineering
- Co-op at Norfolk Southern
- Hired by Norfolk Southern as management trainee to become mechanical supervisor
- Graduated debt free
Jerusalem

Albert Einstein Sculpture by sculptor Robert Berks

Washington D.C.
Proposed Site at Georgia Tech
Georgia Tech App available for iPad users

Go to the Apple Store on your iPad

Type in: Georgia Institute of Technology

Download the Georgia Tech App

- Research Horizons
- Alumni Magazine
- 2014 Annual Report
- President’s Update
- Strategic Plan
A capacity crowd of nearly 10,000 filled McCamish Pavilion on March 10 for a presidential visit.

Dear Georgia Tech Friends and Supporters,

Georgia Tech has had the privilege of welcoming our nation’s leader to speak on our campus for more than a century, and the tradition continues on March 10 as we welcomed President Barack Obama. When the White House approached us to possibly host President Obama for a speech on higher education, we were honored. A White House spokeswoman said Georgia Tech was chosen because of its high job-placement rates, debt-free enrollment for certain qualified students (G. Wayne Clough Georgia Tech Promise program), and an online Master of Science in Computer Science (OMSCS). Coordinating a gathering of this magnitude on relatively short notice was a huge undertaking, but well worth it. Our staff, faculty, and students pitched in to do whatever it took to make the event a success. Our sincere thanks go

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